

**CERTIFICATE**

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WASHINGTON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		26,113	25,160	.861
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		XXXXXX	26,113	25,160	.861
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	7,034,910
ELWOOD CITY	12,205,379
WATHENA CITY	9,992,410
Total Assessed Valuation	29,232,699
	Nov. 1, 2016 Valuation

Assisted by:

Peggy Franken, County Clerk

785-985-3513

Address:

PO Box 278

Troy, KS 66087-0278

Email:

dpcoclerk@rainbowtel.net

Attest August 22, 2016

*Peggy Franken*  
County Clerk

*Greg Vesting*  
*Rick Israel*  
*Richard Schuman*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.

First levy in \_\_\_\_\_.

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First levy in \_\_\_\_\_.

WASHINGTON TOWNSHIP

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>24,769</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,769</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>330,371</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,376,526</u>	
5b. Personal property 2015	- <u>1,430,288</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>88,557</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>418,928</u>	
8. Total estimated valuation July 1, 2016	<u>29,229,343</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>28,810,415</u>	
10. Factor for increase (7 divided by 9)	<u>0.01454</u>	
11. Amount of increase (10 times 3)	+ \$ <u>360</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>25,129</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>25,129</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>31</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>25,160</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WASHINGTON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
...	General	2,527	0	26	0	129	0	119	0	25	0
...	Debt Service	0	0	0	0	0	0	0	0	0	0
...	Library	0	0	0	0	0	0	0	0	0	0
...	Road	0	0	0	0	0	0	0	0	0	0
...	Special Road	0	0	0	0	0	0	0	0	0	0
...	Noxious Weed	0	0	0	0	0	0	0	0	0	0
...	Fire Protection	0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...	Total	2,527	0	26	0	129	0	119	0	25	0
...	Total - 3rd Class City Levies (***)	0	0	0	0	0	0	0	0	0	0

WASHINGTON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,132	1,601	746
Receipts:			
Ad Valorem Tax	22,869	24,769	xxxxxxxxxxxxxxxxxx
Delinquent Tax	854		
Motor Vehicle Tax	2,591	2,369	2,527
Recreational Vehicle Tax	27	31	26
16/20 M Vehicle Tax	111	136	129
Commercial Vehicle Tax	123	103	119
Watercraft Tax		23	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Payment in Lieu of Tax		2	
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate	-2,911	-2,824	-2,619
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,685</b>	<b>24,609</b>	<b>207</b>
<b>Resources Available:</b>	<b>25,817</b>	<b>26,210</b>	<b>953</b>
Expenditures:			
Publications		25	
Officers Pay	600	600	600
Rock	23,616	21,839	25,513
Materials/Equipment		3,000	
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,216</b>	<b>25,464</b>	<b>26,113</b>
Unencumbered Cash Balance Dec 31	1,601	746	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	26,987	28,288	26,113
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,113
Tax Required			25,160
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			25,160

**NOTICE OF BUDGET HEARING**

The governing body of  
**WASHINGTON TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Less: Transfers	0		0		0		
Net Expenditure	24,216		25,464		26,113		
Total Tax Levied	24,227		24,769		xxxxxxxxxxxxxx		
Total Assessed Valuation	28,122,518		28,729,900		29,229,343		
Township Assessed Valuation Only					7,031,592		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rick Israel  
Washington Township Treasurer



WASHINGTON TOWNSHIP

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	25,160	0.861	2,619
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	25,160	0.861	2,619

2016 July 1 Valuation: 29,229,343

Valuation Factor: 29,229.343

Neighborhood Revitalization Subj to Rebate: 3,043,150

Neighborhood Revitalization factor: 3,043.150

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

The governing body of  
Doniphan County  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281
Center Twp - General	10,330	0.659	10,221	0.655	10,410	9,855
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151
Iowa Twp - Cemetery			8,500	1.669	9,900	9,814
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024
Union Twp - General	725	0.184	12,250	1.020	14,362	3,337
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160
Wayne Twp - Road	7,025	0.608	11,504	0.608	7,274	5,089
Wolf River Twp - General	46,011	5.998	51,725	6.000	52,323	50,247
Wolf River Twp - Road	3,740	0.277	3,052	0.203	3,050	2,993
Wolf River Twp - Cemetery	37,998	2.936	43,924	2.999	44,733	43,996
Wolf River Twp - General	7,955	0.590	8,200	0.547	8,200	8,045
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521
Fire District #2 - Equip Reserve					219,945	
Fire District #2	325,027	6.496	315,916	6.120	379,025	148,336
Fire District #3	70,185	2.700	94,472	2.361	116,545	81,784
Fire District #4 - Equip Reserve						
Fire District #4	54,292	5.861	79,379	6.446	82,307	79,824
Fire District #4 - Equip Reserve						
Fire District #5	58,420	1.921	100,387	1.922	35,756	81,751
Doniphan Cemetery #1	7,588	0.845	16,575	1.852	16,300	15,515
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	12,591	3,635
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	2,700	2,370
Ambulance District #1	74,000	1.639	94,000	1.515	112,914	73,996
Totals	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301
Less: Transfers	98,989		95,507		27,650	
Net Expenditures	1,065,392		1,343,207		1,801,025	
Total Tax Levied	924,754		1,016,618		1,243,677	
Assessed Valuation	106,964,584		115,858,553		124,367,795	

Outstanding Indebtedness.

Jan 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pmt. Princ.	0
Total	0

2015
0
0
0
0
0

2016
0
0
0
0
0

\*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation County, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspaper religious or fraternal publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 11 weeks, the first publication thereof being made as a subsequent publications being made on the following

20

20

20

Publisher

Subscribed and sworn to before me this

day of *August*, 20 *16*

NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires *7-6-19*

Printer's fee/ Affidavit fee \$ *268.00*